
US Phase-II Pixels Budget Updates

Philippe Grenier (SLAC)

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Updates since Post-Scrubbing Meeting

While working on BoEs, received some updated numbers: increase of the Pixels Budget

Cost	Post-Scrubbing	Today
Total	\$28.4M	\$28.6M
Labor	\$18.6M	\$18.7M
M&S	\$2.0M	\$2.1M
Travel	\$0.5M	\$0.6M
CORE	\$7.3M	\$7.3M

Cost increase: \$189K.

Barrel Mechanic at ANL (welding of cooling pipe): + \$370K (labor: \$270K, M&S: \$40K and CORE: \$80K).

Decrease ANL scope in “Support”: - \$246K (labor).